Abstract: This deliverable provides the cumulative expenditures incurred for the Project FELICE since the beginning of the action (1st January 2021) to the end of 2021.

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| Contributors: | All partners |
| Quality Assurance: | Andreas Beham (FHOOE)  
Manolis Lourakis (FORTH) |
| Deliverable Status: | final |

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The **FELICE** Consortium

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<th>Participant Organisation Name</th>
<th>Part. Short Name</th>
<th>Country</th>
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<td>Germany</td>
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**Document Revisions**

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Executive Summary

The document reports the cumulative expenditures for partners incurred for the Project FELICE since the beginning of the action (1st January 2021) to the end of 2021.

The option for information on cumulative expenditure incurred in Article 20.5 becomes applicable with the Amendment 101017151-10 set in force in June 2022 and three different deliverables were included each reporting on the cumulative expenditure incurred until 2021, 2022 and 2023.
1 Introduction

1.1 Purpose of the document
The document reports the cumulative expenditures for partners incurred for the Project FELICE since the beginning of the action (1st January 2021) to the end of 2021 (31st December 2021).

1.2 Intended readership
D1.5 is a confidential document (CO) and is intended for the European Commission including the FELICE project officer, and members of the FELICE consortium only.

1.3 Relationship with other FELICE deliverables
N/A
2 Cumulative expenditure incurred for the action

The following table shows the cumulative expenditures incurred for the Project FELICE since the beginning of the action (1st January 2021) to the end of 2021 (31st December 2021). The costs for FHOOE include also those of linked partner (STB).

Table 1 –Cumulative expenditure per partner

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<th>No</th>
<th>Beneficiary Name</th>
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<td>UNIVERSITA DEGLI STUDI DI SALERNO</td>
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